

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
<b>SUMMARY</b>						
<b>PUBLIC COMPLAINTS COMMISSION</b>						
<b>S/N</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
0145001	PUBLIC COMPLAINTS COMMISSION	2,158,707,237	355,100,469	<b>2,513,807,706</b>	560,025,000	<b>3,073,832,706</b>
	<b>TOTAL</b>	<b>2,158,707,237</b>	<b>355,100,469</b>	<b>2,513,807,706</b>	<b>560,025,000</b>	<b>3,073,832,706</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: PUBLIC COMPLAINTS COMMISSION</b>	<b>3,073,832,706</b>
<b>0145001</b>	<b>PUBLIC COMPLAINTS COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,073,832,706</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,158,707,237</b>
<b>2101</b>	<b>SALARY</b>	<b>1,733,872,307</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,733,872,307</b>
21010101	CONSOLIDATED SALARY	1,733,872,307
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>424,834,930</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>260,636,810</b>
21020101	NON REGULAR ALLOWANCES	260,636,810
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>164,198,120</b>
21020201	NHIS	65,679,248
21020202	CONTRIBUTORY PENSION	98,518,872
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>355,100,469</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>355,100,469</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>70,091,006</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,743,490
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,144,750
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,803,294
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,399,473
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,614,844</b>
22020201	ELECTRICITY CHARGES	7,158,472
22020202	TELEPHONE CHARGES	3,678,373
22020205	WATER RATES	2,866,101
22020206	SEWAGE CHARGES	1,911,899
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>40,993,885</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	26,232,010
22020302	BOOKS	2,746,142
22020303	NEWSPAPERS	1,864,132
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,231,993
22020306	PRINTING OF SECURITY DOCUMENTS	1,271,515
22020309	UNIFORMS & OTHER CLOTHING	156,185
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	491,907
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>58,802,598</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,547,885
22020402	MAINTENANCE OF OFFICE FURNITURE	12,959,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,736,586
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,821,897
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,999,703
22020406	OTHER MAINTENANCE SERVICES	3,737,521
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>30,761,550</b>
22020501	LOCAL TRAINING	20,933,936
22020502	INTERNATIONAL TRAINING	9,827,613
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>57,876,514</b>
22020601	SECURITY SERVICES	24,780,477
22020603	OFFICE RENT	12,999,459
22020606	CLEANING & FUMIGATION SERVICES	20,096,579
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,826,440</b>
22020703	LEGAL SERVICES	1,826,440
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>19,261,054</b>
22020801	MOTOR VEHICLE FUEL COST	12,475,215
22020803	PLANT / GENERATOR FUEL COST	6,785,839

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: PUBLIC COMPLAINTS COMMISSION</b>	<b>3,073,832,706</b>
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,545,107</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	451,246
22020902	INSURANCE PREMIUM	4,093,861
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>55,327,471</b>
22021001	REFRESHMENT & MEALS	3,451,979
22021002	HONORARIUM & SITTING ALLOWANCE	4,192,551
22021003	PUBLICITY & ADVERTISEMENTS	38,265,992
22021006	POSTAGES & COURIER SERVICES	3,548,844
22021007	WELFARE PACKAGES	3,780,683
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,087,421
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>560,025,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>20,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000</b>
23010113	<u>PURCHASE OF COMPUTERS</u>	20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>122,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>122,000,000</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	122,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>50,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>50,000,000</b>
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	50,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>368,025,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>368,025,000</b>
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	368,025,000
	<b>TOTAL PERSONNEL</b>	<b>2,158,707,237</b>
	<b>TOTAL OVERHEAD</b>	<b>355,100,469</b>
	<b>TOTAL RECURRENT</b>	<b>2,513,807,706</b>
	<b>TOTAL CAPITAL</b>	<b>560,025,000</b>
	<b>TOTAL ALLOCATION</b>	<b>3,073,832,706</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	PUBLIC COMPLAINTS COMMISSION				*
CODE:	0145001				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>20,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>20,000,000</b>
	PURCHASE OF COMPUTERS IN 36 STATE OFFICES, FCT & HEADQUARTERS	NC,SW,SE,SS,N W,NE	ALL STATES		13,000,000
	INVESTIGATION OPERATIONS PROJECT	NC,NE,NW,SS,S E,SW	ALL STATES		7,000,000
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>122,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>122,000,000</b>
	CONSTRUCTION/PROVISION OF OFFICE BUILDING IN ABIA, GOMBE, FCT, OSUN, TARABA STATE OFFICES	SE, NE,	ABIA, GOMBE		72,000,000
	ACQUISITION OF LAND FOR FCT AND OTHER STATE OFFICES	NC	FCT		50,000,000
23030121	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>50,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>50,000,000</b>
	RENOVATION OF STATE OFFICES IN KATSINA, DELTA, NASARAWA, OYO, KADUNA, BORNO, ANAMBRA, EDO	NW, SS	KATSINA, DELTA, NASARA WA, OYO, TARA BA, KADUNA, B ORNO, ANAMB RA, EDO		50,000,000
23050102	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>368,025,000</b>
	<b>ONGOING PROJECTS</b>				<b>368,025,000</b>
	PROVISION OF ICT & PUBLIC ENLIGHTENMENT MATERIALS	NC,NE,NW,SS,S E,SW	ALL STATES		18,025,000
	INVESTIGATION OPERATIONS PROJECT	NC,NE,NW,SS,S E,SW	ALL STATES		350,000,000
	PROVISION OF ICT & PUBLIC ENLIGHTENMENT MATERIALS		NC,NE,NW,SS,S E,SW	All States	18,025,000